

NOTICE OF PUBLIC HEARING

A public hearing on the proposed budget for the City of Bryan will be held during a regular City Council meeting at 6:00 p.m. on September 14, 2004, in the Council Chambers at the Municipal Office Building, 300 South Texas Avenue, Bryan, Texas.

CITY OF BRYAN, TEXAS BUDGET SUMMARY 2004-05 FISCAL YEAR

<u>Fund</u>	<u>Proposed 2005 Budget</u>
General.....	\$ 40,866,528
Bond and Interest.....	6,773,116
Hotel/Motel.....	230,822
Oil and Gas.....	55,000
Court Technology.....	20,000
Street Improvement.....	3,700,000
Drainage Improvement.....	735,000
Community Development.....	1,797,919
Special Projects.....	0
Tax Increment Finance Zone Number 8.....	706,767
Tax Increment Finance Zone Number 10.....	5,995,859
Utility – Water System.....	8,652,631
Utility – Wastewater System.....	10,045,775
Solid Waste.....	6,434,416
Airport.....	40,546
Bryan Commerce and Development.....	744,851
Insurance.....	2,163,930
Utility – Electric System.....	116,474,155
Rural Electric System.....	<u>22,141,231</u>
Total	<u>\$ 227,578,546</u>

The public has the opportunity to provide written and oral comments on the entire budget or ask questions concerning the budget during the public hearing. Those who cannot attend the public hearing may submit their written or oral comments on the budget to the City Manager's Office at the same address given above or by calling 209-5100. A copy of the budget proposed for adoption will be available for public inspection between the hours of 8:00 a.m. and 5:00 p.m., Monday through Friday, at the City Secretary's office beginning August 31, 2004.

For information on sign language interpretation, TDD or other translation or accessibility information, please call 209-5120. Please call at least 48 hours before the scheduled time of the meeting so your request may be accommodated.